

CERTIFICATE

2011

To the Clerk of Kingman, State of Kansas

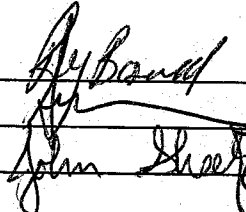
We, the undersigned officers of

Kingman-Norwich Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	336,404
Employee Benefit	4	39,409
TOTAL		375,813
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___



Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Kingman-Norwich Recreation Commission
P.O. Box 223
Kingman, KS 67068

USD #331
115 N. Main St.
Kingman, KS 67068

Provide point of Brandon Davidson
POC phone number: (620) 532-2761

Other County: Sedgewick
Other County: Reno
Other County: Harper, Sumner

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Kingman-Norwich Recreation Commission

2011

FUND PAGE

Adopted Budget	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
Employee Benefit			
Unencumbered Cash Balance	55,777	49,550	40,459
Receipts:			
Ad Volverum	30,319	30,318	22,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	30,319	30,318	22,000
Resources Available	86,096	79,868	62,459
Expenditures:			
Payroll Taxes	7,900	8,833	8,833
KPERS/Retirement	4,281	5,014	5,014
Workman's Comp.	1,883	2,525	2,525
Health Insurance	16,087	17,696	17,696
Liability	4,861	3,841	3,841
Errors & Omissions	1,534	1,500	1,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	36,546	39,409	39,409
Unencumbered Cash Balance	49,550	40,459	23,050

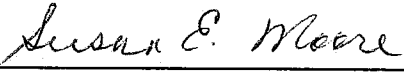
The Governing Body of
Kingman-Norwich Recreation Commission
will meet on the 30 day of August 2010 at 12:00 p.m. at 111 South Main
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at 111 South Main
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009	Current Year Estimated 2010	Proposed Budget Year 2011
General	315,921	347,432	336,404
Employee Benefit	36,546	39,409	39,409
Totals	352,467	386,841	375,813
Lease Purchase:			
Principal Balance @ Beg of FY			365,677



Recreation Commission Secretary

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Susan D. Moore
Recreation Commission Secretary